

# NATIONAL ACADEMY OF CUSTOMS, INDIRECT TAXES & NARCOTICS (NACIN)

## ➤ BUDGET AND PROGRAMME

### (i) Budget Allocated, Indicating Particulars of All Plans, And Expenditures:

Details of Allocation, Expenditure and balance of NACIN Headquarter upto 31.03.2024 (Rs. In thousands)		
Revenue Section		
SUB-HEAD	TOTAL S.G. 2023-24	Expenditure
Salaries	80937	80937
Rewards	329	293
Medical	1959	1856
Allowances	62100	62087
LTC	327	254
Training Expenses	131995	129210
D.T.E	19920	19892
F.T.E	2285	2268
Office Expenses	58000	53904
R.R.T	772	772
Printing and Publication	322	272
Rent for others	9558	9315
Digital Equipment	1547	1529
Material and Supplies	1500	1269
Fuels and Lubricants		
Advt. and Publicity	0	
Professional Service	1850	1544
Repair and Maintenance	4130	4008
Oth Revenue Expenditure	281	202
Swachhta Action Plan	3512	3505
Minor works (Office)	27613	26787
Minor works (Resi.)	2762	2752
<b>Total Revenue Section</b>	<b>411699</b>	<b>402656</b>
Capital Section		
SUB-HEAD	TOTAL S.G. 2023-24	Expenditure
Motor Vehicle	0	
Machinery and Equipment	1010	995
Other Capital Expenditure		
(ICT) equipment	993	990
Furniture and Fixtures	282	282
Other Fixed Assets	100	84
<b>Total Capital Section</b>	<b>2385</b>	<b>2351</b>

**(ii) Foreign and domestic tours:**

**Foreign Tours (in F.Y. 2023-2024)-**

Sr. No.	Place visited	Period of visit	Official Delegation	Purpose of visit
1	Brussels, Belgium	21st to 23rd February 2024	Dr. K. N. Raghavan, DG NACIN	To attend the 15th Session of the Capacity Building Committee (CBC) of the World Customs Organisation (WCO) in Brussels
2	Tokyo, Japan	14th to 16th November 2023	Ms. Sudha Koka, ADG, NACIN	21st RTC Meeting of Heads of WCO Asia / Pacific Regional Training Centre at RTC Japan
3	Brussels, Belgium	19th & 20th February, 2024	Ms. Aarti Saxena, ADG, NACIN	To attend 19th Global Meeting of the Regional Entities established by the WCO Members and the Council Vice-Chairs' Offices in Brussels
4	Paris, France	19th to 23rd February, 2024	Sh. Ramesh Chander, ADG, NACIN	FATF Plenary and Working Group Meetings in Paris
5	Hong Kong, China	4th to 8th March, 2024	Sh. Ramesh Chander, ADG, NACIN	To attend the Second Joint Assessor Training (JAT) Next Round Full Course in Hong Kong, China

## **Domestic Tours**

Upon completion of initial training period of about one year, newly recruited IRS (C & IT) probationers are assigned to various field formations for their "On Job Training". This hands-on experience is a critical component of their professional development, providing them with practical exposure to the workings of the department.

In addition to this, probationers are also attached to various Civil Services Institutes to broaden their understanding of civil service operations and to foster inter-departmental collaboration.

### **(iii) Manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes:**

Not applicable.

### **(iv) Discretionary and non-discretionary grants:**

Not applicable.

### **(v) Particulars of recipients of concessions, permits or authorizations granted by it:**

Not applicable.

### **(vi) CAG & PAC paras:**

NACIN is an attached office of Department of Revenue. The Action Taken Report on CAG and PAC paras is compiled and sent to Department of Revenue which is the nodal agency for sending the final ATRs which is laid on the table of both houses of Parliament. Therefore, the above is not applicable in respect of NACIN.

